



2006-2007 Profile of Bonesteel-Fairfax School District 26-5

410 Birdsell St, Bonesteel, SD 57317-0410

Home County: Gregory

Area in Square Miles: 316

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$352,521	\$160,159	\$117,861	\$25,230
County	\$5,202	\$0	\$0	\$0
State	\$513,572	\$22,512	\$105,961	\$0
Federal	\$160,222	\$32,619	\$51,191	\$0
Total	\$1,031,517	\$215,290	\$275,013	\$25,230

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$948,639	\$0
Enterprise Funds	\$70,306	\$85,072

Ending Fund Balance

State Aid	
General Aid	\$481,013
Special Education	\$34,645
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$71,316
Total State Aid	\$586,974

General	\$124,443
Capital Outlay	\$51,928
Special Education	\$11,636
Pension	\$969

2006 Payable 2007 Taxable Valuations

Agricultural	\$72,391,202
Owner Occupied	\$6,695,378
Non-Ag Z	\$469,744
Other Non-Ag/Utilities	\$3,103,756
Total	\$82,660,080

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$800,465	\$110,186	\$166,450	\$32,279
PK Instruction	\$14,465	\$0	\$12,117	\$0
Adult Instruction	\$881	\$0	\$0	\$0
Student/Staff Services	\$56,903	\$21,315	\$84,362	\$0
Administration Services	\$210,981	\$5,400	\$0	\$5,185
Transportation Services	\$78,863	\$0	\$5,830	\$560
Other Support Services	\$212,980	\$53,370	\$0	\$0
Community Services	\$5,026	\$0	\$0	\$0
Non-Programmed	\$1,279	\$0	\$0	\$0
Debt Service	\$0	\$89,737	\$0	\$0
Co-Curricular	\$63,206	\$11,968	\$0	\$0
Total Expenditures	\$1,445,050	\$291,977	\$268,760	\$38,024

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.47
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	133
Fall 2006 K-12 Fall Enrollment	122
Open Enrolled Students Rec'd	3
Home School ADM	2.000
Fall 2006 State Aid Fall Enroll.	124.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	65.6%
% Special Needs Students	13.5%
Students Transported	98
Student to Staff Ratio	7.9
District Attendance Rate	96.4%
Number of Graduates	5

Enrollment

	ADA	ADM
K-8	79.521	82.099
9-12	44.753	46.881
Total	124.274	128.980

Cost per ADM

General Fund Only	\$11,016
Educational Funds*	\$12,637

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,615
IDEA Part B	\$34,728
Total	\$37,343

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	18

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	3

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	18

Teaching Staff Data

Average Teacher Salary	\$35,645
Experience Adjusted Salary	\$35,079
Avg Years of Experience	16.6
% with Advanced Degrees	10.5%
Certified Instructional Staff	16.9
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.